

## Emirates Group half year results - Sep 30, 2012

<b>Emirates Group</b>				
<b>Financial Highlights</b>		<b>Sep-12</b>	<b>Sep-11</b>	<b>% change</b>
Revenue and other operating income*	AED m	38,245	32,832	16.5
Operating profit	AED m	2,370	1,449	63.6
Operating margin	%	6.2	4.4	1.8 pts
Profit attributable to the Owner	AED m	2,111	1,259	67.7
Profit margin	%	5.5	3.8	1.7 pts
Cash assets**	AED m	15,193	17,586	(13.6)

\* After eliminating inter company income/ expense of AED 1,054m as of Sep-12 (Sep-11: 905m)

\*\* Cash assets compared to March 31, 2012

The financial year of the Emirates Group is from 1 April to March 31. All figures are in UAE Dirham (AED) unless otherwise stated. The exchange rate of the Dirham to the US Dollar is fixed at 3.67.

## EK half year results - Sep 30, 2012

Emirates Financial Highlights		Sep-12	Sep-11	% change
<b>Revenue and results</b>				
Revenue and other operating income	AED m	35,420	30,186	17.3
Operating profit	AED m	1,940	1,018	90.6
Operating margin	%	5.5	3.4	2.1 pts
Profit attributable to the Owner	AED m	1,704	836	103.8
Profit margin	%	4.8	2.8	2.0 pts
<b>Financial position</b>				
Cash assets*	AED m	13,171	15,587	(15.5)
<b>Airline operating statistics</b>				
Passengers carried	number million	18.7	16.2	15.4
Cargo carried	tonnes '000	1,027	884	16.2
Passenger seat factor	%	79.7	79.3	0.4 pts
Overall capacity	ATKM million	19,662	17,097	15.0
Available seat kilometres	ASKM million	113,095	96,384	17.3
Aircraft	number	183	158	15.8
<b>Employee data</b>				
Average employee strength	number	46,195	41,263	12.0

\* Cash assets compared to March 31, 2012

## dnata half year results – Sep 30, 2012

dnata		Sep-12	Sep-11	% change
Financial Highlights				
Revenue and results				
Revenue and other operating income	AED m	3,879	3,551	9.2
Operating profit	AED m	430	431	(0.2)
Operating margin	%	11.1	12.1	(1.0) pts
Profit attributable to the Owner	AED m	407	423	(3.8)
Profit margin	%	10.5	11.9	(1.4) pts
Financial position				
Cash assets*	AED m	2,022	1,999	1.2
Key operating statistics				
Aircraft handled	number	130,684	123,729	5.6
Cargo handled	tonnes '000	791,151	753,373	5.0
Meals uplifted	number '000	27,500	28,200	(2.4)
Employee data				
Average employee strength	number	21,765	19,906	9.3

\* Cash assets compared to March 31, 2012